

**CITY OF CENTENNIAL,  
COLORADO**

**RESOLUTION NO. 2016-R-75**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CENTENNIAL, COLORADO AMENDING AND ADOPTING THE CITY OF  
CENTENNIAL REVISED 2016 BUDGET AND APPROVING A  
SUPPLEMENTAL APPROPRIATION AND ADOPTING THE 2017  
PROPOSED BUDGET AND APPROPRIATING SUMS OF MONEY**

WHEREAS, pursuant to Section 11.5 of the Centennial Home Rule Charter and Section 2-2-130(b)(3) of the Centennial Municipal Code, the City Manager of the City of Centennial shall cause to be prepared and shall submit to the Council the annual City budget; and

WHEREAS, the City is authorized by Section 11.13 of its Home Rule Charter and Section 29-1-109, C.R.S., to establish and amend its annual budget and to make transfers and supplemental appropriations of budgeted funds; and

WHEREAS, the City Manager prepared and submitted a revised 2016 Budget (“2016 Revised Budget”) and proposed budget for Fiscal Year 2017 (“2017 Budget”) to the City Council for the Council’s consideration in accordance with the Home Rule Charter for the City of Centennial and any applicable law; and

WHEREAS, both the 2016 Revised Budget and the 2017 Budget remain in balance, as required by the Colorado State Budget Law (Section 29-1-103, C.R.S.) and the Home Rule Charter; and

WHEREAS, upon due and proper notice, published in accordance with Sections 29-1-106 and 29-1-109, C.R.S., both the 2016 Revised Budget and the 2017 Budget were open for inspection by the public at the Centennial Civic Center, 13133 East Arapahoe Road, Centennial, Colorado, and a public hearing was held on November 7, 2016, at the City of Centennial Civic Center, 13133 East Arapahoe Road, Centennial, Colorado; and

WHEREAS, interested citizens of the City were given the opportunity to file or register any objections to the proposed 2016 Revised Budget and 2017 Budget; and

WHEREAS, in accordance with the requirements of Section 11.13 of the City’s Home Rule Charter, the supplemental appropriations contemplated hereunder (a) do not exceed the amount by which actual and anticipated revenues of 2016 exceed the revenues estimated in the budget, and (b) are authorized only following a public hearing prior to the vote of the City Council on this resolution; and (c) require an affirmative vote of a majority of the City Council; and

WHEREAS, the City Manager shall present a Resolution to the City Council prior to any applicable deadline for setting of a mill levy in accordance with law.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Centennial:

**Section 1. 2016 Revised Budget.**

- A. The 2016 Revised Budget as presented to the City Council is hereby approved and adopted as a revision to the approved 2016 Budget. Such 2016 Revised Budget is incorporated into this Resolution as if set out in full. Copies of the 2016 Revised Budget shall be made available for public inspection upon request in the office of the City Clerk for the City of Centennial.
- B. Nothing herein shall prevent or preclude the City Council from amending or otherwise modifying the adopted budget as may be permitted by law.

**Section 2. 2016 Supplemental Appropriations.**

Supplemental appropriations for 2016 are hereby approved for the City and are included within the 2016 Revised Budget as shown on the attached "All City Funds Summary" as "2016 Revised Financial Uses," which numbers include all 2016 appropriations, including the supplements authorized hereby, for each identified fund.

**Section 3. 2017 Budget.**

- A. The 2017 Budget for the City of Centennial as presented to the City Council is hereby approved and adopted and shall be known as the 2017 Budget for the City. The 2017 Budget is incorporated into this Resolution as if set out in full. Attached to this Resolution is a "Funds Summary" summarizing the financial resources, financial uses, and funds available for the City. Copies of the 2017 Budget shall be made available for public inspection upon request in the office of the City of Centennial City Clerk.
- B. Reserves have been or are hereby established in order to meet the requirement for emergency reserves required under Article X, Section 20 of the Colorado Constitution ("TABOR").
- C. The 2017 Budget, as hereby approved and adopted, shall be certified by the Mayor to all appropriate agencies and is made a part of the public records of the City of Centennial.
- D. Nothing herein shall prevent or preclude the City Council from amending or otherwise modifying the adopted 2017 Budget as may be permit by law.

**Section 4. 2017 Appropriations.**

- A. Appropriations for 2017 are hereby approved for the City and are identified in the 2017 Budget and the attached “All City Funds Summary” as “2017 Financial Uses.”
- B. The 2017 Budget provides that appropriations for budget year 2017 for the City (except for the City’s General Fund) shall also include appropriation of previously budgeted and appropriated, but remaining unexpended, funds from 2016 and such funds shall remain available for expenditure in 2017 for the identified purposes of the City as the budget may be amended and appropriations supplemented by the City Council in accordance with applicable law.

**Section 5.** This Resolution shall be effective immediately upon adoption.

ADOPTED by an affirmative vote of a majority of the City Council in accordance with Section 11.13(a) (3) of the City’s Home Rule charter with a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ against this 7<sup>th</sup> day of November, 2016.

By: \_\_\_\_\_  
Cathy A. Noon, Mayor

ATTEST:

APPROVED AS TO FORM:

By: \_\_\_\_\_  
City Clerk

\_\_\_\_\_  
For City Attorney’s Office

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I hereby certify that to the best of my knowledge the above and attached are true and correct copies of the 2016 Revised Budget and the 2017 Budget of the City of Centennial as summarized by fund and adopted by City Council.

By: \_\_\_\_\_  
Cathy A. Noon, Mayor